

Middle Branch Township Special Meeting with Regular Business

Annual Budget Monday March 26, 2018 7:00 pm

Patrick called the meeting to order at 7:00 pm with the Pledge of Allegiance. Roll Call: Peggy, Patty, Sarah, Patrick and Ron via telephone.

Guests: Bob Hoard

Peggy made a motion to accept the agenda, Sarah 2<sup>nd</sup> the motion, motion carried.

**Annual Budget:** Patrick made a motion to accept each of the department as follows:

**Revenues:** \$205,610.00

**Expenditure's:**

General: \$36.00

Township Board: \$26,005.00

Supervisor: \$5,810.00

Assessor: \$11,750.00

Clerk: \$18,090.00

Board of Review: \$5,270.00

Contingency Fund: \$15,000.00

Treasurer: \$18,520.00

Elections: \$7,785.00

Township Hall & Grounds: \$12,150.00

Recreational/Cultural/Library: \$500.00

Cemetery: \$10,180.00

Fire Protection: \$13,000.00

Roads & Bridges: \$20,000.00

Refuse Collection/Disposal/Tires: \$20,000.00

Rubbish Collection: \$650.00

**Total:** \$184,746.00

Sarah 2<sup>nd</sup> the motion. Peggy-Aye, Patty-Aye, Sarah-Aye, Ron-Aye, Patrick-Aye. Motion carried.

Annual Budget Meeting Closed at 7:43 pm. Regular Business Opened at 7:44 pm

Patrick made a motion to accept the minutes as read. Sarah 2<sup>nd</sup> the motion, motion passed.

Patrick made a motion to pay the bills: AP 5971-5983 PR 6220-6232 Patty 2<sup>nd</sup> the motion, motion passed.

Treasurer's report was given: Checking \$54,376.42, CD's \$55,000.00, Savings \$10.00 Road Millage \$42,683.29. Total \$152,069.71.

Patty made a motion to purchase needed software & training for Assessor. Sarah 2<sup>nd</sup>. Motion carried.

Patty made a motion to purchase laptop for elections. Patrick 2<sup>nd</sup>, motion carried.

Peggy made a motion to purchase a refrigerator for under \$500.00. Sarah 2<sup>nd</sup>. Motion carried.

Ron made a motion to put renewal millage on the Primary ballot. Patty 2<sup>nd</sup>. Motion carried.

Ron made a motion to keep the same millage wording. Patrick 2<sup>nd</sup> the motion. Motion carried.

Ron made a motion to keep the Library at \$500.00 until the township finances are better. Sarah 2<sup>nd</sup> the motion. Those in favor: Patty, Ron & Sarah. Those against: Patrick & Peggy.

Patrick made a motion to purchase new Plat Books, four(4) for Board of Review and five (5) for Township Board. Sarah 2<sup>nd</sup> the motion. Motion carried.

Peggy reported the township was awarded \$20,000.00 Tire Collection Grant from DEQ.

Next meeting May 14, 2018.

Patrick adjourned the meeting at 8:14 pm

Respectfully Submitted, Peggy A. Hoard, Clerk