

OSCEOLA COUNTY
BOARD OF COMMISSIONERS
NOVEMBER 6, 2018
PUBLIC HEARING
PROPOSED 2019 BUDGET

Chairman Larry Emig called the Public Hearing on the proposed 2019 budget to order at 9:20 a.m. in the Courthouse.

Present: Commissioners Jack Nehmer, Mark Gregory, Jill Halladay, Larry Emig, Roger Elkins, Pamela Wayne, and Alan Tiedt.

Also present: Susan Vander Pol-County Coordinator, Lori Leudeman-County Treasurer, and Therese Bechler-Chief Deputy Clerk.

Commissioner Emig noted this meeting is for the public should they have any questions regarding the 2019 Proposed County Budget.

Susan VanderPol, County Coordinator, explained the proposed 2019 budget to everyone. She pointed out the section regarding Indigent Defense Funds, the Appropriations Act, the staff summary and the five (5) year capitalization plan. She also noted the General Fund increase of 2.5%. Susan stated that they will continue to monitor the budget.

Lori Leudeman, County Treasurer, spoke about the revenue/expenditure of the 101 General fund.

Commissioner Tiedt made some comments regarding the Jail Housing revenues. He stated that there has been a loss of revenue due to the decrease of housing inmates for other areas.

Commissioner Wayne had a question regarding the medical examiner budget.

Commissioner Emig stated that after the first of the year they were going to take another look at options for health care.

Commissioner Emig opened the floor to the public. No questions were asked.

Commissioner Emig announced the closing of the public hearing at 9:35 a.m.

Therese Bechler, Chief Deputy Clerk

Larry Emig, Chairman